## Ex post advertising of contracts concluded in 2023 and expenditures on running contracts in 2023

The European Training Foundation is required to publish by 30 June of the subsequent year a list of contracts on its internet site in accordance with Financial Regulation (EU, Euratom) 2018/1046, specifically Articles 38 and 163 and Points 2.3, 2.4, 3.2 and 3.3 to Annex I.

The list is published in June 2024 for information purposes.

## Annual list of contracts below the thresholds laid down in Article 175(1) of the Financial Regulation

| Contract          | Contractor   | Title  | Procedure   | Contract type  | Signed                                  | Contract value |
|-------------------|--|--|---|--|---|----------------|
| ETF/2022/MVP/0021 | Lot 1: Assieme 2008 spa  | Lot 1: Coperture assicurative istituzionali - assicurazione kasko veicoli dipendenti in missione   |   | Framework contract Lot 1   | 1/1/2023                                | 20,000         |
|                   | Lot 2: Passerini Stefano HDI Assicurazioni spa   | Lot 2: Coperture assicurative istituzionali - RCT attività amministrative di ufficio   | Negotiated (middle value)   | Framework contract Lot 2   | 1/1/2023                                | 25,000         |
|                   | Lot 3: Passerini Stefano HDI Assicurazioni<br>SPA  | Lot 3: Coperture assicurative istituzionali - assicurazione all risks property   |   | Framework contract Lot 3   | 1/1/2023                                | 75,000         |
| ETF2022LVP0022    | Italconsulta sri   | Rinnovo Licenze HCL  | Negotiated (low-value)  | Framework contract   | 1/1/2023                                | 60,000         |
| ETF/2022/MVP/0023 | II Papiro srl  | Fornitura di materiale generico di cancelleria e materiale promozionale  | Negotiated (middle value)   | Framework contract   | 2/17/2023                               | 130,000        |
| ETF/2022/OP/0024  | Independent Pictures Ltd Trading as Indiepics  | Strategic and digital communication services   | Open (inter-agency with EIGE)   | Framework contract   | 5/2/2023                                | 1,400,000      |
| ETF/2022/OP/0025  | Randstad Italia spa  | Selezione di una agenzia per il lavoro per la somministrazione di lavoratori a tempo determinato   | Open  | Framework contract   | 6/9/2023                                | 1,200,000      |
| ETF/2022/OP/0026  | Ockham IPS (Institute for Policy Support) B.V. 2) PPMI Group, UAB 3) ICON-INSTITUTE GMBH & CO. KG CONSULTING GRUPPE 4) VVA BRUSSELS Sprl | Evaluation services  | Open (inter-agency with CEDEFOP)                                      | Multiple framework contract with reopening of competition                  | 7/28/2023                               | 1,200,000      |
|                   | FIGAME.COM TRAVEL ORGANISATION   |  |   |  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1,200,000      |
| ETF/2023/OP/0001  | LTD  | Travel management services Digital transformation services   | Open  | Framework contract Framework contract                                      | 6/30/2023                               | 1,500,000      |
| ETF/2023/OP/0002  | Unipartner IT Services, S.A. SEIDOR CONSULTING S.L.  | Lot 1 Development in Microsoft Ecosystem  Digital transformation services  Lot 2 Developments in the area of Data analysis, visualisation and interoperability | Open  | Framework contract   | 10/26/2023                              | 1,000,000      |
|                   | Devoteam Italia srl  | Digital transformation services Lot 3 Implementation and support of ServiceNow module  |   | Framework contract lot 3   | 10/24/2023                              | 300,000        |
| ETF/2023/NP/0003  | Juizi CC   | ACQF website services  | Exceptional negotiated<br>without publication of a<br>contract notice | Framework contract   | 5/15/2023                               | 135,000        |
| ETF/2023/OP/0005  | Be Team Srl  | Replacement of the enterprise wire and wireless LAN infrastructure   | Open  | Framework contract   | 10/17/2023                              | 300,000        |
| ETF/2023/OP/0007  | 1) Tree Srl<br>2) LATTANZIO KIBS S.P.A. Benefit<br>Corporatio  | SUSTAINABLE MEETING MANAGEMENT SERVICES Lot 1: Virtual meeting management services   |   | Framework contract lot 1: multiple FWC in cascade                          | 7/21/2023                               | 2,000,000      |
|                   | 1) LATTANZIO KIBS S.P.A. Benefit<br>Corporatio<br>2) Pirene srl  | SUSTAINABLE MEETING MANAGEMENT SERVICES Lot 2: Conference management services  | Open  | Framework contract<br>lot 2: multiple FWC in cascade                       | 7/21/2023                               | 4,000,000      |
|                   | 1) FONDAZIONE GIACOMO BRODOLINI<br>S.R.L. S<br>2) STEPS srl  | SUSTAINABLE MEETING MANAGEMENT SERVICES Lot 3: Peer learning activities  |   | Framework contract<br>lot 3: multiple FWC with<br>reopening of competition | 7/21/2023                               | 1,500,000      |
| ETF/2023/MVP/0008 | Berlitz Language Centers Srl   | Language training courses in Italian, French, Arabic and Russian   | Negotiated (middle value)   | Framework contract   | 8/7/2023                                | 80,000         |
| ETF/2023/NP/0014  | ELEX Srl   | Manutenzione ordinaria e straordinaria dei sistemi di accesso e rilevazione presenze ELEX  | Exceptional negotiated without publication of a contract notice       | Framework contract   | 12/20/2023                              | 60,000         |

Annual list of modifications of contracts as set out in Article 172(2)(3) of the Financial Regulation

| Contract        | Contractor                             | Title  | Procedure                 | Туре   | Modification<br>Signed | Modification value |
|-----------------|--|--|---------------------------|--|------------------------|--------------------|
| 21ETF10         | CARDET Ltd                             | Promoting Entrepreneurial Centres of Vocational Excellence   | Negotiated (low-value)    | Increase the contract total amount (FR 172.3 (c) (modification below threshold)        | 6/30/2023              | 5,000              |
| 21ETF25         | lcarus Group sas di Vallo' Flavio & C. | Apparecchiature multimediali "green" per sale riunioni libride   | Negotiated (middle-value) | Increase the contract total<br>amount (FR 172.3 (c):<br>modification below threshold)  | 12/13/2023             | 10,000             |
| 22ETF01         | Alten Italia spa                       | IT Planned and emergency support services in the area of Microsoft development   | Negotiated (middle-value) | Increase the contract total<br>amount (FR 172.3 (c):<br>modification below threshold)  | 6/26/2023              | 10,000             |
| 22ETF01         | Alten Italia spa                       | IT Planned and emergency support services in the area of Microsoft development   | Negotiated (middle-value) | Increase the contract total<br>amount (FR 172.3 (a):<br>necessary additional services) | 9/20/2023              | 40,000             |
| ETF2022LVP0008  | 3S UNTERNEHMENSBERATUNG GMBH           | Provision of a feasibility study for the creation of a quality award on vocational excellence                                | Negotiated (low-value)    | Increase the contract total<br>amount (FR 172.3 (c)<br>(modification below threshold)  | 3/9/2023               | 1,000              |
| ETF/22/MVP/0012 | Storm Technology Ltd                   | Consultancy services for the development of an ETF corporate resource and project management solution in Microsoft ecosystem | Negotiated (middle-value) | Increase the contract total<br>amount (FR 172.3 (c)<br>(modification below threshold)  | 7/10/2023              | 9,450              |

## Annual list of specific contracts of a value above 15,000 Euro or committed amounts under fixed contracts above 15,000 Euro (aggregated amounts per contract for 2023)

| Contract                           | Contractor  | Title  | Procedure                 | Contract type  | Signed                 | Committed in 2023      |
|------------------------------------|---|--|---------------------------|--|------------------------|------------------------|
| CON/18/ETF/0011                    | Randstadt italia SpA  | Selezione di un'agenzia per il lavoro per la somministrazione di lavoratori a tempo determinato        | Open                      | Framework Contract   | 3/13/2019              | 130,197.87             |
| CON/19/ETF/0005                    | Independent Pictures Ltd  | Strategic communication services   | Open                      | Framework Contract (Interagency)   | 4/25/2019              | 35,050.00              |
| CON/19/ETF/0015                    | Ockham IPS (Institute for Policy Support) B.V.                                | Evaluation services  | Open                      | Multiple Framework Contract<br>with reopening of competition<br>(Inter-agency) | 7/11/2019              | 88,100.00              |
|                                    |   |  | ·                         |  |                        |                        |
| CON/19/ETF/0023<br>CON/20/ETF/0001 | Life Cycle Engineering Srl  | EMAS Certification   | Negotiated (middle-value) | Framework Contract   | 10/7/2019<br>1/30/2020 | 15,002.00<br>61.674.50 |
| CON/20/ETF/0001<br>CON/20/ETF/0009 | Bording Danmark A/S Elmec Informatica Spa                                     | Provision of Creative design services  | Negotiated (low-value)    | Framework Contract   | 7/16/2020              | 30,369.67              |
| CON/20/ETF/0009                    | <u>'</u>  | Servizi di stampa gestiti  | Open                      | Framework Contract Framework Contract  | 7/16/2020              | 57,160.52              |
|                                    | Meeting Point Events Ltd SMART FACTORY S.a.s. di Vernoli Andrea               | Services to support ETF project activities in Moldova  | Open                      |  |                        |                        |
| CON/20/ETF/0012                    | Giorgio e C.  | Audiovisual production services  | Open                      | Framework Contract   | 8/25/2020              | 116,225.00             |
| CON/20/ETF/0013                    | POMILIO BLUMM SRL   | Professional conference organiser services  IT support services: • Lot 1: End User Support Services On | Open                      | Framework Contract   | 8/11/2020              | 665,317.51             |
| CON/20/ETF/0018                    | ATLANTICA DIGITAL SPA   | site and Remotely  | Open                      | Framework Contract   | 9/14/2020              | 117,057.20             |
| CON/20/ETF/0022                    | TELECOM ITALIA SPA  | IT support services: • Lot 2: IT Infrastructure Support Services                                       | Open                      | Framework Contract   | 1/4/2021               | 75,331.72              |
| CON/20/ETF/0027                    | EWORX YPIRESIES ILEKTRONIKOU<br>EPICHEIREIN ANONYMOS ETAIREIA<br>(EWORX S.A.) | Provision of digital professional and technical services   | Open                      | Framework Contract   | 12/14/2020             | 104,794.00             |
| CON/20/ETF/0034                    | Consorzio Ethos Facility s.r.l.   | Global outsourcing: servizi all'edificio e di supporto   | Open                      | Framework contract   | 5/19/2021              | 621,812.59             |
| CON/20/ETF/0032                    | NOBLET MEDIA LTD  GATA Havacilik Turizm Seyaht LTD.Şti.                       | Services to support ETF project activities in Armenia  | Open                      | Framework contract   | 4/23/2021              | 47,802.49              |
| CON/20/ETF/0030                    | (GATA Tours)  | Services to support ETF project activities in Turkey   | Open                      | Framework contract   | 3/19/2021              | 60,141.17              |
| 21ETF01                            | Tree srl  | Virtual meeting management services  | Open                      | Framework contract   | 10/4/2021              | 51,571.00              |
| 21ETF23                            | Adequasys France et Ordifor sarl  | Allegro HR information system license maintenance and professional services                            | Negotiated (middle-value) | Framework Contract   | 12/9/2021              | 15,410.00              |
| 21ETF22                            | STILL WORDS   | CONTENT SUPPORT SERVICES 1   | Open                      | Framework Contract   | 2/11/2022              | 215,600.00             |
| 21ETF24                            | FASTWEB SPA   | TELECOMMUNICATION SERVICES Lot 1 "Internet services and direct routing"                                | Open                      | Framework Contract   | 2/7/2022               | 136,638.66             |
| 21ETF24                            | FASTWEB SPA   | TELECOMMUNICATION SERVICES Lot 2 "Mobile services"   | Open                      | Framework Contract   | 2/7/2022               | 136,638.66             |
| 22ETF01                            | ALTEN ITALIA SPA  | IT PLANNED AND EMERGENCY SUPPORT<br>SERVICESIN THE AREA OF MICROSOFT<br>DEVELOPMENT                    | Negotiated (middle-value) | Framework Contract   | 3/23/2022              | 131,629.00             |
| 22ETF02                            | DRUSHTVO ZA USLUGI I TRGOVIYA<br>KONGR  | IN-COUNTRY SUPPORT SERVICES - SOUTH EAST<br>EUROPE AND TURKEY  | Open                      | Framework Contract   | 4/20/2022              | 118,063.69             |
| 22ETF03 - LOT 1 - DMI              | D.M.I   | EXPERTISE PROVISION Lot 1  | Open                      | FWC Cascade  | 6/9/2022               | 716,233.64             |
| 22ETF03 - LOT 2 EPRD               | EPRD- BIURO POLITYKI GOSPODARCZEJ<br>I  | RESEARCH AND STUDIES Lot 2   | Open                      | FWC Competitive  | 6/16/2022              | 305,290.00             |
| 22ETF03 - LOT 2 IBF                | IBF INTERNATIONAL CONSULTING  | RESEARCH AND STUDIES Lot 2   | Open                      | FWC Competitive  | 6/16/2022              | 185,645.00             |
| 22ETF03 - LOT 2 PPMI               | PPMI GROUP UAB  | RESEARCH AND STUDIES Lot 2   | Open                      | FWC Competitive  | 6/16/2022              | 1,073,850.00           |
| 22ETF03 - LOT 3                    | ECONOMIX RESEARCH & CONSULTING KURT   | STATISTICAL SERVICES Lot 3   | Open                      | Framework Contract   | 5/25/2022              | 253,625.00             |
| 22ETF03 - LOT 4                    | BURNING GLASS EUROPE SRL  | BIG DATA ANALYTICS Lot 4   | Open                      | Framework Contract   | 5/31/2022              | 186,100.00             |
| ETF2022MVP0012                     | Storm Technology Limited  | Consultancy services for the development of an ETF corporate resource and project management solution  | Negotiated (middle-value) | Framework Contract   | 6/21/2022              | 35,700.00              |
| ETF2022OP0016                      | II Chicco SRLS  | Canteen services: Bar service and lunch break solution   | Open                      | Framework Contract   | 8/22/2022              | 45,835.97              |
| ETF2022OP0017                      | UOLE ASSOCIATION FOR EDUCATION<br>DEVELOPMENT IN KYRGYZSTAN                   | IN-COUNTRY SUPPORT SERVICES – CENTRAL ASIA   | Open                      | Framework Contract   | 8/25/2022              | 198,483.50             |

## INT-CONTRACTS WHERE EXPENDITURE IS MORE THAN EUR 15,000 in 2023

|  |  | ,  |      |                    |            |            |
|--|--|--|------|--------------------|------------|------------|
|  |  |  |      |                    |            |            |
| 10844                                  | EBSCO INFORMATION SERVICES SAS*        | Arrange and manage the provision of subscriptions to<br>specialist periodicals and other electronic resources,<br>including databases and datasets - managed by OP | Open | Framework Contract | 11/21/2022 | 26,399.44  |
| BUDG19/PO/02<br>DELOITTE<br>CONSULTING | DELOITTE CONSULTING & ADVISORY BV      | TRAINING ON FINANCIAL IT SYSTEMS - managed by BUDG   | Open | Framework Contract | 3/9/2020   | 15,461.08  |
| EEA/ADS/21/014                         | PRICEWATERHOUSECOOPERS EU<br>SERVICES  | PROVISION OF BENCHMARKED STAFF ENGAGEMENT SURVEYS - PWC 1 - managed by EEA   | Open | Framework Contract | 10/26/2021 | 23,180.00  |
| OC/EFSA/CORSER/202<br>1/01             | INTERNATIONAL SOS EUROPE<br>GOVERNMENT | TRAVEL RISK MANAGEMENT SERVICES 1 - managed by EFSA  | Open | Framework Contract | 6/28/2022  | 27,250.00  |
| FWC DI/07651                           | CANCOM                                 | MEQ IV, LOT 2 - managed by DIGIT   | Open | Framework Contract | 12/13/2017 | 42,192.25  |
| FWC DI/07722                           | INSIGHT DIRECT USA, INC.               | SIDE II - INSIGHT LOT 1 - managed by DIGIT   | Open | Framework Contract | 9/6/2018   | 117,845.63 |
| FWC DI/07820                           | DEUTSCHE TELEKOM BUSINESS<br>SOLUTIONS | 9 ,  | Open | Framework Contract | 6/18/2020  | 23,529.36  |
| FWC DI/08031                           | BECHTLE                                | SIDE III - BECHTLE LOT 1 SOFTWARE AND RELATED SERVICES - managed by DIGIT  | Open | Framework Contract | 9/15/2023  | 48,642.37  |