

**ETF ANNUAL PROCUREMENT PLAN 2024 - IMPLEMENTATION STATUS**

Planned launch date	Title	Value (euro)	Type of procedure	Type of contract	Main place of execution	Work program reference	Sustainability aspects included in specifications	Reference	Status
January	Medical centre	60,000	Low-value negotiated procedure	Framework Contract	ETF	WP24-SRD-RU	low	ETF2024LVP0001	Contract awarded
January	Provision of eco-friendly office furniture and assets	130,000	Middle-value negotiated procedure	Framework Contract	ETF	WP24-SRD-FAC	high	ETF2024MVP0002	Contract awarded
January	In-country Support Services - Eastern Europe	1,500,000	Open procedure	At tenderer, ETF Partner countries	ETF, Partner countries, at tenderer	WP24-OPS-PMU	medium	ETF2024OP0004	Under evaluation
February	Audiovisual production services	1,000,000	Open procedure	Framework Contract	ETF, Partner countries, at tenderer	WP24-STRATCOM	low	ETF2024OP0007	Open for submission : <a href="https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home">https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home</a>
February	Services for EMAS, GHG, sustainability	140,000	Middle-value negotiated procedure	Framework Contract	ETF, Partner countries, at tenderer	WP24-SRD-FAC	high	ETF2024MVP0003	Under evaluation
March	Invigilating written tests in the context of selection procedures	40,000	Open procedure	Framework Contract	At tenderer	WP24-SRD-RU	low	N/A	Procedure cancelled
March	Managed Print Services	140,000	Open procedure	Framework Contract	ETF, at tenderer	WP24-SRD-IT	high		Postponed to end Q2 2024
April	Provision of gas and electricity	600,000	Open procedure	Framework Contract	ETF	WP24-SRD-FAC	high		Postponed to end Q2 2024
April	Servizi di consulenza in ambito assicurativo	40,000	Low-value negotiated procedure	Framework Contract	At tenderer	WP24-SRD-FAC	low	N/A	Procedure cancelled
April	Artificial intelligence for communication services	300,000	Open procedure	Framework Contract	Inter-agency procedure	WP24-STRATCOM	low		Postponed to Q4 2024
April	End User Support Services	800,000	Open procedure	Framework contract	ETF, at tenderer	WP24-SRD-IT	low	ETF2024OP0005	Postponed to end Q2 2024
April	Banking services	N/A	Very low-value negotiated procedure	Framework Contract	At tenderer	WP24-SRD	low	N/A	Under evaluation
May	Network of national qualifications databases	60,000	Low-value negotiated procedure	Fixed contract	ETF, Partner countries, at tenderer	WP24-OPS-PMU	low	ETF2024LVP0006	Open for submission for tenderers having expressed interest
May	Systems Administration Support Services	500,000	Open procedure	Framework Contract	ETF, at tenderer	WP24-SRD-IT	low		Postponed to Q3 2024
May	Support services for the implementation of cyber and information security assessments	140,000	Middle-value negotiated procedure	Framework Contract	ETF, at tenderer	WP24-SRD-IT	low		Postponed to Q3 2024
July	Provision of digital professional and technical services	1,500,000	Open procedure	Framework Contract	ETF, at tenderer	WP24-SRD-IT	low		
September	Provision and maintenance storage	140,000	Middle-value negotiated procedure	Framework Contract	ETF, at tenderer	WP24-SRD-IT	low		
October	In country support services - South East Europe and Turkey	1,500,000	Open procedure	Framework Contract	ETF, Partner countries, at tenderer	WP24-OPS-PMU	medium		New procedure
October	Consultancy services and training in the field of health and safety and RSPP	100,000	Middle-value negotiated procedure	Framework Contract	ETF, at tenderer	WP24-SRD-FAC	low		
November	Printing services	30,000	Low-value procedure	Framework Contract	ETF, at tenderer	WP24-SRD-FAC	high		New procedure
November	Servizi di Relocation	40,000	Low-value procedure	Framework Contract	ETF, at tenderer	WP24-SRD-RU	low		
November	Global outsourcing	5,000,000	Open procedure	Framework Contract	ETF	WP24-SRD-FAC	high		
November	Surveillance services	600,000	Open procedure	Framework Contract	ETF	WP24-SRD-FAC	low		
December	Implementation project for 2027 premises	500,000	Open procedure	Framework Contract	ETF, at tenderer	WP24-SRD-FAC	high		Procedure cancelled